

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.1

Funding Type: Research Program

1/2/2008 2:55:43 PM

Description: Inner Detector Upgrade R&D

Institutions: All

Funding Source : All

FY08 FY09 FY10 FY11

Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

2.1 1.1 .9 .7

Mechanical Engineer

.7 .1 .6 .6

Electrical Engineer

7.4 5.5 3.1 1.6

Technician

4.1 3.5 4.0 4.5

Computer Professional

Designer

.6 .3 .2 .3

Administrator

General Labor

1.0 .7 .7 .7

TOTAL LABOR

16.0 11.2 9.4 8.3

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.3

Funding Type: Research Program

1/2/2008 2:55:43 PM

Description: Liquid Argon Upgrade R&D

Institutions: All

Funding Source : All

	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty							
Sr Research Scientist							
Term Scientist							
Post Doc							
Grad Student	.0	.0	1.0	1.0	1.0	1.0	1.0
Mechanical Engineer							
Electrical Engineer	.0	.0	3.0	2.6	2.1	1.9	1.7
Technician	.0	.0	2.7	2.8	1.9	2.0	2.0
Computer Professional							
Designer					.1	.1	.1
Administrator							
General Labor							
TOTAL LABOR	.0	.0	6.7	6.4	5.1	5.0	4.9
1760 Hours per FTE year							

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.5

Funding Type: Research Program

1/2/2008 2:55:44 PM

Description: Radiation Monitors-Arizona

Institutions: All

Funding Source : All

	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty							
Sr Research Scientist							
Term Scientist							
Post Doc							
Grad Student							
Mechanical Engineer							
Electrical Engineer							
Technician							
Computer Professional							
Designer							
Administrator							
General Labor							
TOTAL LABOR	.0	.0	.0	.0	.0	.0	.0
1760 Hours per FTE year							